

## Cost Estimate in Establishing a Temporary Nursery

Quantity	Unit	Item Description	Unit Cost (PhP)	Total Cost (PhP)
<b>Materials:</b>				
Potting shed:				
6	pcs	bamboo pole (2.5 meters)*	20.00	120.00
2	pcs	bamboo pole (4.5 meters)*	30.00	60.00
5	pcs	bamboo pole (3 meters)*	20.00	100.00
50	pcs	abaca tuxy (2 meters)*	0.25	12.50
20	pcs	coconut fronds*	5.00	100.00
10	meter	canvas cloth**	80.00	800.00
Recovery chamber:				
2	pcs	bamboo slat (4 cm x 1 meter)*	2.00	4.00
7	pcs	bamboo slat (4 cm x 4 meters)*	5.00	35.00
5	pcs	bamboo slat (4 cm x 2.5 meters)*	3.00	15.00
35	pcs	abaca tuxy/fiber @ 0.5 meter	0.25	8.75
2	pcs	transparent plastic cover 2.5 meters x 6 meters (gauge 8)	270.00	540.00
1	roll	packaging tape	20.00	20.00
Bagging and potting medium:				
0.5	cu. m.	forest soil*	200.00	100.00
0.25	cu. m.	river sand*	300.00	75.00
2,000	pcs	polyethylene bags (4" x 6")	0.25	500.00
1	sack	compost or vermicast (if available)*	250.00	250.00
0.25	cu. m.	sawdust or ricehull (if available)*	50.00	12.50
<b>Total material cost</b>				<b>2,752.75</b>
<b>Labor:</b>				
Preparation, hauling and construction of the potting shed and recovery chamber				
5	pax	for 2 days	200.00/day	2,000.00
Preparation, hauling and bagging of soil				
5	pax	for 2 days	200.00/day	2,000.00
<b>Total labor cost</b>				<b>4,000.00</b>
<b>Total establishment cost</b>				<b>6,752.75</b>

**Note:**

\* Normally, some of these materials are locally available which can be secured for free so this will be deducted to the total material cost. However, in areas where these materials are needed to be purchased, this will be included to the total cost of establishment. On the other hand, labor during the establishment may not be included as a cost. This can be the counterpart and/or serve as the labor input of the adopters.

\*\* The canvass cloth can be used as shed for bagging operation especially during rainy days.

All prices are based on the present market price as of September 2009.